



2013 BOUCHIE LAKE RECREATION COMMISSION PROPOSED BUDGET

The 2013 North Cariboo Recreation and Parks budget, which includes the budget for Bouchie Lake Recreation Commission, was approved by the **North Cariboo Joint Planning Committee** on Tuesday, October 9, 2012. The following link will take you directly to the Minutes from this meeting. Refer to Section E. Joint Committee Staff Report “Join Committee Staff Report 16/12-2013 North Cariboo Recreation and Parks Budget

<https://guesnel.civicweb.net/Documents/DocumentList.aspx?ID=32938>

The budget that was approved for Bouchie Lake Recreation Commission is attached. All proposed expenditures were approved, by NCJPC, with the exception of the **\$22,800.00** that was allocated to a part time manager / booking agent. As such, the total funds approved by the CRD for 2013 is as follows:

Total	Type of Expenses
\$34,529.71	Routine Expenses
\$19,236.01	Variable Expenses
\$53,765.72	Total Operating
\$10,000.00	Capital

The Agenda which included the Report that was presented to North Cariboo Joint Planning Committee on October 9, 2012 can be viewed at the following link:

<https://guesnel.civicweb.net/Documents/DocumentList.aspx?ID=31739>

For comparison, Bouchie Lake Recreation Commission Approved Budget - 2012

Total	Type of Expenses
\$45,758.00	Total Operating
\$10,000.00	Capital

Based upon the above 2 budgets, the BLRC was approved for **\$8,007.72** more in Operating for 2013 than 2012.

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Those who can, do. Those who can do more, volunteer. ~Author Unknown